



Reference no

Log no

For office use

Community Area Grant Application Form 2010/2011

Please ensure that you have read all the Funding Criteria and Additional Guidance Notes before completing this form PLEASE COMPLETE ALL SECTIONS TO ENSURE THAT YOUR APPLICATION CAN BE CONSIDERED

We strongly advise that you contact your Community Area Manager before completing your application.

1 - Your organisation or group

Name of organisation	Everleigh Parish Council		
Contact name			
Contact address			
Contact number		e-mail	
Organisation type	Not for profit organisation <input type="checkbox"/> Parish/town council <input checked="" type="checkbox"/> Other, please specify		

2 - Your project

In which community area does your project take place? (Please give name – see section 3 of the grants pack)	Tidworth
Does your town/parish council know about your project?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
What is your project? Important: This section is limited to 300 characters only (inclusive of spaces).	This project is to provide facilities for the children aged 12 and over. A BMX track will be constructed around open air mini gym exercise equipment to promote physical training and recreation.
Where will your project take place?	Village Playground, The Street, Everleigh
When will your project take place?	Commencing Oct 10
How many people will benefit from your project?	30+
How does your project demonstrate a direct link to the community plan for your area? Please provide a reference/page no.	The project provides a leisure and sporting facility which would be accessible to all youths in the Tidworth Community Area. Culture and Leisure Objective

What is the link between your project and other local priorities? e.g. Priorities set by your area board and parish plans.

The development of the Everleigh Playground is the top priority of the Everleigh Parish Council, and is in line with a key objective of the Tidworth Area Board Community Plan, ie to enhance leisure and sporting facilities for people of all ages.

How did you discover there was a need for your project and how will your project benefit your local community?

Important: Please do not type in paragraphs – This section is limited to 1200 characters only (inclusive of spaces)

There is currently an excellent playground in Everleigh for children under 12 years of age. However there are no facilities at all for the over 12 age group, unless they travel to larger neighbouring villages. A need for such facilities was identified after consultation with village residents. Providing a safe, stimulating play/activity area would be of significant benefit to local youths to channel their energy into physical exercise and enhance their fitness. It would also be somewhere for teenagers to interact and develop a community spirit. The village has a growing population of children as younger couples have been attracted to the village. Providing a physical challenge, which children can use to work to their own ability, is a fantastic way to provide a long lasting interest in a public area. With a traditional play area already at Everleigh for under 12's, more advanced play equipment for teenagers will be a perfect addition along with a BMX track.

Any other information about your project.

The local community have been engaged in the decision making process on the possible uses of the area for development and what should be included in any design.

This project has been designed in conjunction with the children in the village who fall into this age category and will provide a much needed facility which will stimulate their interest and develop an awareness of the benefits of physical activity.

3 - Management

How many people are involved in the management of your group/organisation? 7

Of these, how many are:

Over 50 years	Male	<input type="text" value="3"/>	Female	<input type="text"/>
25 – 50 years	Male	<input type="text" value="2"/>	Female	<input type="text" value="2"/>
Under 25 years	Male	<input type="text"/>	Female	<input type="text"/>
Disabled People	Male	<input type="text"/>	Female	<input type="text"/>
Black and Minority Ethnic people	Male	<input type="text"/>	Female	<input type="text"/>

If your project is intended to continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Maintenance costs are not expected to be high once the project is completed this year. The Parish Council will fund these costs, and engage in other fundraising efforts as necessary..

If you were not awarded the full amount requested, what would be the impact on your project?

The project would be delayed, probably until next year, until sufficient funding was available.

How will you know whether your project has made a difference in the community?

The benefit to the community will be apparent by the usage of the equipment and the BMX track by youths from the village and the local area. A key indicator for success will be the numbers of teenagers using the facilities and how often they use them.

Have you contacted Charities Information Bureau for help with your application/ to seek funding?

Yes

No

To who have you applied for funding for this project (other than Wiltshire Council)?

Playbuilder Grant - Dept for Children, Schools and Families
Big lottery fund, reaching communities scheme and awards for all.

Have you been successful?

Yes

No

Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

No

If yes, please state which ones.

Are you in receipt or anticipating other funding from Wiltshire Council for this project?

Yes

No

4 - Information relating to your last annual accounts (if applicable)

Year ending: 31

Month: March

Year: 2010

A - Total income:

£27,628

B - Minus total expenditure:

£26,264

Surplus/deficit for year: (A minus B)

£+1,364

Free reserves held:

£3,922

5 - Financial information				
Project Costs A Please provide a <u>full</u> breakdown e.g. equipment, installation etc.		Project Income B Please list all sources of funding for this project, as provisional (P) or confirmed (C)		
			P/C	
Play Equipment - Playdale	£11,740	Own fundraising/reserves		£
including installation - quoted	£	Playbuilder Grant	C	£10,000
	£	Parish/town council		£
BMX Track	£2,007	Matched Funding	C	£1,874
-Materials - quotation supplied	£	Trusts/foundations		£
-Hire of plan - quotation supp.	£			£
	£	In kind		£
Work in kind 96 man hrs @ £6.25	£600	96 man hours @ £6.25 p/hr		£600
	£	Other		£
	£			£
	£			£
	£			£
	£			£
Total Project Expenditure	£14,347	Total Project Income		£12,474
Total project income B		£12,474		
Total project expenditure A		£14,347		
Project shortfall A – B		£1,873		
Award sought from Wiltshire Council Area Board		£1,873		
Bank Details				
Please give the name of the organisations' bank account e.g. Barclays		Lloyds TSB		
Please give the title name of the organisations' bank account e.g. current		current		
6 – Supporting information – Please enclose the following documentation				
Enclosed (please tick)				
<input checked="" type="checkbox"/> Written quotes including the one you are going to use				
<input checked="" type="checkbox"/> Latest inspected/audited accounts or annual report				
<input checked="" type="checkbox"/> Income and expenditure budget for current financial year				
<input type="checkbox"/> Project budget (if applicable)				
<input checked="" type="checkbox"/> Terms of reference/constitution/group rules				
<input checked="" type="checkbox"/> Evidence of ownership/lease of buildings and/or land				
For new groups, only the group's terms of reference and a projected income and expenditure budget covering a period of 12 months is required.				

7 - Equalities and Inclusion – Wiltshire Council is committed to ensuring that its work through the Area Boards benefits all sections of our community and promotes equality and inclusion. To assist us in assessing how your application aims to meet our commitment to equality and inclusion, please provide a brief answer to the following:

a) **How does your project work to either (a) promote equality and access to services/facilities, and/or (b) reduce disadvantage?**

The playground will be available for use by all youths from Everleigh and the Tidworth area

b) **How does your project work to promote inclusion, participation and good community relations?**

The playground will provide a facility for youths to gather and interact with each other.

c) **Is your project targeted at a specific group? If yes, please tick any of the following which apply**

- Under 25's Over 50's
- Mostly or all men/boys Mostly or all women/girls
- Specific minority ethnic groups (please state which groups)
- Specific faith groups (please state which groups)
- People/families on low income
- Other disadvantaged groups (please state which groups)

8 - Declaration (on behalf of organisation or group) – I confirm that...

- I have read the funding criteria
- The information on this form is correct, that any award received will be spent on the activities specified, that I will complete a monitoring form (if requested) following completion of the project.
- If an award is received, I will complete and return an evaluation sheet.
- That any other form of licence or approval for this project has been received prior to submission of this application.
- That the necessary policies and procedures will be in place prior to the commencement of the project outlined in this application. Child Protection Public Liability Insurance
- Equal opportunities Access audit Environmental impact
- Planning permission applied for (date) or granted (date)
- That acknowledgement will be given of Wiltshire Council support in any publicity, printed or website material.
- I give permission for press and media coverage by Wiltshire Council in relation to this project.

Name: Tony Bradford

Date: 01/08/2010

Position in organisation: Parish Councillor

Please return your completed application to the appropriate Area Board Locality Team